

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

LAA Priority Outcome	Indicator. (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<b><i>Improved life chances for vulnerable people and places</i></b>						
<i>Improved life chances for individuals and families</i>	NI 63 – stability of placements of looked after children: length of placement	53% (June 2007) 56.9 (06/07)	66%	68%	70%%	Leicestershire County Council (LCC)

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

	NI 142 Number of vulnerable people who are supported to maintain independent living PSA 17	98.77%	98.8%	99%	99.2%	Leicestershire County Council – Adult Social Care Service and Children and Young People’s Service Leicestershire and Rutland Probation Area Leicestershire County and Rutland Primary Care Trust (LCPCT) Blaby DC (BDC) Charnwood BC (CBC) Harborough DC (HDC) Hinckley and Bosworth BC (HBBC) Melton BC (MBC) North West Leicestershire DC (NWDC) Oadby and Wigston BC (OWBC)
	NI 145 Adults with learning disabilities in settled accommodation	New indicator baseline not available	Place Holder			Leicestershire County Council LCPCT Leicestershire Partnership Trust (LPT)

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

	NI 152 Working age people on out of work benefits PSA 8	6.7% (NOMIS Data August 2007)	6.4% -0.3%	6.0% -0.4%	5.6% -0.4%	LCC, Job Centre Plus, Learning and Skills (LSC) Council, EMDA (RDA), District Authorities
<i>The lives of offenders and those at risk of offending are improved so they are less likely to offend</i>	NI 18 Adult re-offending rates for those under probation supervision	Placeholder				Leicestershire Probation Service,
	NI 19 Rate of proven re-offending by young offenders	Placeholder				County Council (Youth Offending Service),
<i>An increase in the provision of affordable housing.</i>	NI 155 Number of affordable homes delivered (gross)	269 (2004-07)	490	490	490	LCC BDC CBC HDC HBBC MBC NWLDC OWBC
<i>Children and young people achieve economic well-being</i>	NI 117, 16 to 18 year olds who are not in education, training or employment (NEET)	4.5% (as at December 2007)	4.4%	4.2%	4.0%	Connexions, LCC

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

	NI 87, Secondary school persistent absence rate <b>Statutory DCSF</b>	7.19	Not Req	4.90		LCC CYPS
	NI 99, Children in care reaching level 4 in English at KS2 <b>Statutory DCSF</b>		Not Req	33		LCC CYPS
	NI 100, Children in care reaching level 4 in Maths at KS2 <b>Statutory DCSF</b>		Not Req	42		LCC CYPS
	NI 101 Children in care achieveing 5+ A*-C including English & maths <b>Statutory DCSF</b>	3.7	18.4	16.7		LCC CYPS
	Local indicator – attainment gap for pupils in receipt of free school meals					To be confirmed
	Local indicator – attainment gap for SEN pupils					To be confirmed
	Local indicator – Care leavers in education employment or training					To be confirmed
<i>More older people are able to live independent lives</i>	NI 135 - Carers receiving needs assessment and or review and a specific carer's service, or advice and information	28.5%	29.9%	30.6%	31.3%	LGRPCT LPT LCC

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

	Local indicator – based on NI125 – Achieving independence for older people through rehabilitation/intermediate care					Removal proposed
--	--	--	--	--	--	------------------

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

LAA Priority Outcome	Indicator (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<b><i>Stronger more cohesive communities</i></b>						
<i>Leicestershire is integrated, cohesive and inclusive</i>	NI 1 % of people who believe people from different backgrounds get on well together in their local area	To be baselined Spring 2009 via Place survey			5%	Leicestershire County Council (LCC), Leicestershire Voluntary Community Sector
	NI 2 % of people who feel that they belong to their neighbourhood	As above			5%	As above
<i>All sections of the community are empowered to influence local decision making</i>	NI 4 % of people who feel they can influence decisions about their locality	As above			5%	As above

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

	Local indicator – Quality parish councils	Number of Quality Parish Councils in Leicestershire	5	Annual increase to be decided	Annual increase to be decided	Leicestershire Association of Parish Councils, LCC
<i>Well-supported volunteering opportunities are provided within and by the community</i>	NI 6 % Participation in regular volunteering	To be baselined Spring 2009 via Place survey			+5%	LCC, Leicestershire Voluntary Community Sector
<i>Children and young people make a positive contribution</i>	NI 110, Young people’s participation in positive activities	New indicator, no baseline currently available. Target discussions to be restarted once baseline information available.				Connexions, LCC
<i>Older people are empowered to play an active part in the community</i>	NI 139 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	Placeholder To be agreed when Place Survey results available	To be agreed when Place Survey results available	To be agreed when Place Survey results available	To be agreed when Place Survey results available	LCC , Age Concern Leicestershire and Rutland, LCRPCT, Voluntary Organisations, Older Person's Engagement Network

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

LAA Priority Outcome	Indicator(s), (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<b><i>A safe and attractive place to live and work</i></b>						

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

<p><i>People feel (and are) safer from violence</i></p>	<p>NI 20 Assault with injury crime rate PSA 25 <b>(Future year targets will be set at the annual refresh in light of the outcome of the post Flanagan pilot review of violent crime recording)</b></p>	<p>6.03 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates of 635,100 (3833 offences in 2007/08)</p>	<p>5.85 (crimes per 100 population based on mid 2007 population data (ie 3% reduction from 2007/08 baseline)</p>	<p>Future year targets will be set at the annual refresh in light of the outcome of the post Flanagan pilot review of violent crime recording</p>	<p>Police, LCC, DAAT, Voluntary Community Sector, Distric Authorities, Community Saftey Partnership</p>
---	--	---	--	---	---

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

<p><i>Disorder and anti-social behaviour is low compared to comparable areas and is being tackled effectively</i></p>	<p>NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour HO DSO</p>	<p>Placeholder</p>				<p>LCC BDC CBC HDC HBBC MBC NWLDC OWBC Leicestershire Police</p>
<p><i>Increased resident satisfaction with the built environment and improved green infrastructure</i></p>	<p>NI 195 - improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)</p>	<p>Baseline to be set in March 2009</p>	<p>0% Reduction on baseline</p>	<p>10% Reduction relative to Baseline</p>	<p>Further 10% Reduction relative to Baseline</p>	<p>BDC CBC HDC HBBC MBC NWLDC OWBC</p>
	<p>Local Indicator - Green Infrastructure</p>					<p>LCC</p>

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

<p><i>Quality employment sites and premises are more widely available</i></p>	<p>Local indicator - Employment Land</p>					<p>Leicestershire, Economic Partnership, BDC CBC HDC HBBC MBC NWLDC OWBC</p>
<p><i>The housing needs of the people of Leicestershire are met</i></p>	<p>NI 154 Net Additional Homes</p>	<p>2506 (per year from 2004-7)</p>	<p>2587</p>	<p>2587</p>	<p>2586</p>	<p>BDC CBC HDC HBBC MBC NWLDC OWBC</p>

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

LAA Priority Outcome	Indicator (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<b><i>A more effective response to climate change</i></b>						
<i>Our contribution to climate change is reduced</i>	NI 185 CO2 reduction from Local Authority operations	No target necessary	Baseline data collection. Targets for year 2 and 3 revisited once the baseline data has been collected at the end of first year.	4% reduction against baseline	4% reduction against baseline (giving a total of 7.84% reduction)	LCC, BDC CBC HDC HBBC MBC NWLDC OWBC

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

<i>There is a high resilience to the effects of climate change</i>	NI: 188 - Adapting to climate change	0 - Neither County nor districts have performed the assessment.	Level 1	Level 2	Level 3	LCC, BDC CBC HDC HBBC MBC NWLDC OWBC Environment Agency
<i>Less waste is produced and a reduced proportion of this goes to landfill</i>	NI 192 Household waste recycled and composted	42.53 (06/07)	46.9%;	48.6%	50.25%	LCC, BDC CBC HDC HBBC MBC NWLDC OWBC
<i>Growth of road congestion is reduced</i>	NI 167 Congestion – average person journey time per mile during morning peak (07.30am – 09.30am).	4.08 mins (2004/05)	4.28 mins	4.32 mins	4.33 mins	LCC, Leicester City Council, Rachel Crookston Transport Performance Support Team, Government Office East Midlands

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

LAA Priority Outcome	Indicator (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<b><i>A prosperous innovative and dynamic economy</i></b>						
<i>A prosperous and dynamic economy driven by innovation</i>	NI 172 VAT registered businesses in the area showing growth BERR DSO	Data is not scheduled to be available till the end of October / early November 2008				LCC, EMDA (RDA), District Local Authorities
<i>A highly skilled, motivated and innovative population and more people in high value jobs</i>	NI 163 Working age population qualified to at least Level 2 or higher PSA 2	70.4% (2006)	72.1% +1.75%	74.1% +2.00%	76.3% +2.25%	Learning and Skills Council, EMDA, Job Centre Plus, District Authorities

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

	NI 165 Working age population qualified to at least Level 4 or higher PSA 2	27.2% (2006-07)	28.2% +1%	29.6% +1.2%	31% +1.4%	Loughborough University, Leicester University, De Montfort University, Learning and Skills Council, EMDA (RDA), District Authorities
	Local indicator Learning Diplomas (propose NI 90 take up of learning diplomas)	Currently setting up diplomas, take-up targets to be established				Learning & Skills Council, LCC
<i>Children and young people enjoy and achieve</i>	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage <b>Statutory DCSF</b>	48.3	51.0	54.0		LCC
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 <b>Statutory DCSF</b>	74	Not reqd.	81		LCC
	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 <b>Statutory DCSF</b>	77	Not reqd.	80		LCC

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 <b>Statutory DCSF</b>	48.7	55.0	60.0		LCC
	NI 83 Achievement at level 5 or above in Science at Key Stage 3 <b>Statutory DCSF</b>	84	Not reqd	86		LCC
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest <b>Statutory DCSF</b>	33	31.5	30.0		LCC
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 <b>Statutory DCSF</b>	84.1	Not reqd.	92		LCC
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 <b>Statutory DCSF</b>	76	Not reqd.	88		LCC
	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 <b>Statutory DCSF</b>	35.5	Not reqd.	42		LCC
	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 <b>Statutory DCSF</b>	71.5	Not reqd.	75		LCC
	NI 97, Progression by 2 levels in English between KS3 and KS4 <b>Statutory DCSF</b>	53.8	Not reqd.	67		LCC

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

	NI 98, Progression by 2 levels in Maths between KS3 and KS4 <b>Statutory DCSF</b>	23.1	Not reqd.	36.0		LCC
--	---	------	-----------	------	--	-----

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

LAA Priority Outcome	Indicator (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
<b><i>A healthier Leicestershire</i></b>						
<i>The harm caused by drug and alcohol misuse is reduced in local communities</i>	NI 115 Substance misuse by young people	Placeholder – Relies on Tellus Survey for which no baseline is currently available			LCRPCT, LCC, DAAT, Probation, Police, District and Borough Councils, CDRP, Independent Providers, Turning Point	
	Local indicator – based on NI40 Drug users in effective treatment					LCC
<i>The number of road casualties is reduced</i>	Local Indicator - Road Casualties Indicator to be based on NI 47 (people killed or seriously injured in road traffic accidents)..	304 (2004-06)	279 (2006-08)	265 (2007-09)	251 (2008-10)	LCC

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

<i>Improved health outcomes for people in Leicestershire including a reduction in health inequalities</i>	NI 121 Premature deaths from all circulatory and vascular diseases under 75s	67.1 per 100k (06/07)	59 per 100k	57 per 100k	55 per 100k	LCRPCT
<i>Improved mental health and well being</i>	NI 50, Emotional health of Children PSA 12	Placeholder	New indicator, no baseline currently available. Target discussions to be restarted once baseline information available			LCRPCT, LCC, LPT, CMHS, MIND, CAMP, User Reps, All District & Borough Councils
<i>More people are physically active at a level which makes them healthier</i>	NI 8 Adult participation in sport DCMS DSO	22.3% (115,424)	23.63%	24.96%	26.30% (an additional 20,704 from the baseline )	LCC, LCRPCT, Leicestershire Sports Partnership, All District and Borough Councils, UHL, LPT, Primary Care GPs
	NI 57 Children and young people's participation in high-quality PE and sport DCSF DSO	Placeholder	New indicator, no baseline currently available. Target discussions to be restarted once baseline information available			LCC

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

<i>Obesity is reduced and there has been an increase in healthy eating in all age groups</i>	NI 56 Obesity among primary school age children in Year 6 DCSF DSO	2007 – 14.7%	14.94%	14.9%	14.8%	LCRPCT, LCC
<i>Fewer People Smoke</i>	NI 123 16+ current smoking rate prevalence PSA 18	684 per 100k (04/05 -06/07 average)	785 per 100k	785 per 100k	785 per 100k	LCRPCT, LCC, District and Borough Councils
<i>Improved sexual health, particularly for young people</i>	NI 112 Under 18 conception rate PSA 14	23% reduction on target as at 2006 (latest result)	-34% 25.1	-40% 23.0	-45% 20.9	Teenage Pregnancy Board, LCC Children and Young People Service, Connexions, LSC, LCRPCT, DAAT, UHL

Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008

LAA Priority Outcome	Indicator (Designated Indicators begin with their NI number, the 16 statutory indicators are described as such in bold. and all others are local indicators)	Baseline	LAA Improvement Target,			Organisations to whom the targets relate
			08/09	09/10	10/11	
<b><i>More effective and efficient service delivery</i></b>						
<i>Access to facilities and services is enhanced across the county</i>	Local indicator on access to services which goes beyond transport issues and is a particular priority for rural communities.  Further work required to identify suitable local indicator					LCC BDC CBC HDC HBBC MBC NWLDC OWBC LCRPCT

**Final LEICESTERSHIRE LAA FRAMEWORK 30 May 2008**

<p><i>Public services are provided in the most efficient and effective</i></p>	<p>NI 179 Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year CLG DSO</p> <p>(Figures come with a large caveat as partners have not yet agreed the approach on how the baseline is calculated. For calculating the £ target a combination of publically available information and estimation have been used. It is worth noting that service specific guidance is still awaited in some areas and hence a figure has not been provided for 2009/10 and 2010/2011).</p> <p>(Baseline is based on aggregate net expenditure for Leicestershire County Council, the seven Leicestershire Districts, the Leicestershire and Rutland PCT and the pro rata shares of Leicestershire Police and Fire. The baseline is estimated to be £1,280 million)</p> <p>Baseline and target will be revised at the six month refresh.</p>	<p>The baseline is estimated to be £1,280m</p>	<p>3% (provisionally estimated at £38.5m of which LCC &amp; District share is provisionally estimated at £12.2m)</p>	<p>6% cumulative (£value to be confirmed, but LCC &amp; district share provisionally estimated at £24.4m)</p>	<p>9.4% cumulative (£value to be confirmed, but LCC &amp; district share provisionally estimated at £38.2m)</p>	<p>LCC BDC CBC HDC HBBC MBC NWLDC OWBC LCRPCT Leicestershire Police Leicestershire Fire and Rescue</p>
--	--	--	--	---	---	--