

APPENDIX I

2006/07 Programme

	Budget allocation £000s
Tackling congestion	
Leicester bus corridors	475
Melton Road, Thurmaston Village and East Goscote – Junction improvements, possible bus lanes and improved facilities at bus stops including shelters, raised kerbs, build outs and timetable information	
Advance design for future programme	
Routes to school	565
Birstall, Greengate Lane – zebra crossing	
Ashby, Hill Top Primary – design only	
Stoke Golding, St. Martin RC High – design only	
Hinckley, Westfield Infants / Juniors – mini roundabout, design only	
Barrow, Hall Orchard Primary – design only	
Hinckley, Richmond Primary – pedestrian route	
Cosby Primary – pedestrian route	
Coalville, Whitwick Road – cycleway – phase 4	
Loughborough, Shelthorpe Primary School – waymarking to show route to school	
Shepshed High School – waymarking to show route to school	
Lutterworth, Sherrier Primary – waymarking to show walking route to school	
Oadby, Brocks Hill Primary – waymarking to show walking route to school and footway improvements	
Kirby Muxloe, Station Road – zebra Crossing	
Thurnby, St Lukes Primary – traffic calming	
Various 20 mph school safety zones	
Various – minor works to support STPs	
Advance design for future programme	
Cycling improvements – Leicester network	575
Narborough – Whetsone – Phase 1 cycleway completion	
Kirby Muxloe, Ratby Lane (Bloods Hill) – cycleway including land and property – design only	
Oadby, Wigston Road phase 2 – cycleway – design only	
Narborough – Whetsone – phase 2 cycleway	
South Wigston, rail station area – cycle route signing	
Wigston, Station Road / Pullman Road – traffic signals and access works	
Glenfield, A50 near Faire Road – Toucan crossing	
Various, cycle facilities and network enhancements	
Advance design for future programme	

	Budget allocation £000s
Tackling congestion (cont.)	
Cycling improvements – other links	65
A606, Melton, Burton Hill – lane widening	
Melton, Jubilee Park - cycleway	
Various – other	
Advance design for future programme	
Better vehicle use of roadspace	325
Various improvements to traffic signal junctions and traffic control systems	
Melton Mowbray, A607, Wilton Road– capacity and pedestrian improvements	
Advance design for future programmes	
Total – Tackling congestion	2155

Access to services	
Public transport interchanges	125
Market Harborough, Market Hall	
Advance design for future programmes	
Priority bus access	225
Loughborough, Hospital access from Epinal Way	
Coalville, Community Hospital access from Broomleys Road (start)	
Advance design for future programmes	
Bus stop upgrades	435
Glenfield – Leicester - Thurmaston route improvement completion of services 14/21A	
Leicester – Market Harborough route improvement – services X61/33	
Loughborough – Services 11/12 completion of route upgrade	
Hinckley – Lutterworth – Market Harborough route improvement - completion of service 58	
Various - bus shelter Parish Council Grant programme	
Various – new and improved bus stops	
Advance design for future programme	
Accessibility action plans	50
Vehicle purchase	
New / improved crossings and footways	330
A50, Field Head – toucan crossing	
Coalville, London Road – traffic signal upgrade with pedestrian facilities	
Melton, Scafford Road, near Cattle Market, – pelican crossing (possibly to be upgraded to Toucan crossing)	
Melton, Nottingham Road – pelican crossing near Cattle Market (possibly to be upgraded to Toucan crossing)	
Various - minor works to improve network	
Advance design for future programme	

	Budget allocation £000s
Access to services (cont.)	
Rights of way	100
Leicester West – Anstey, Cropston, Groby, Glenfield, Kirby Muxloe and Leicester urban fringe – Area Improvement	
Soar Valley North – Syston, Birstall, Thurmaston, East Goscote, Rearsby, Queninborough, Sileby, Mountsorrel and Seagrave – Area Improvement.	
Coalville – Coalville, Whitwick, Thringstone, Swannington, Snibston, Greenhill, Ellistown and Ravenstone – Area Improvement	
Leicester South West and Soar Valley corridor (including joint working with Leicester City Council in the Soar and Sence Valleys) – Leicester Forest East, Braunstone, Meridian, Grove Park, Enderby, Fosse Park, Narborough and Croft – Area Improvement.	
Minor works to improve rights of way network	
Publicity and promotion	
Advance design for future programme	
Community safety lighting	155
Burbage, Brookside – estate distributor road and bus route	
Castle Donington – bus station area	
A607, Kirby Bellars - bus stops	
Loughborough, True Lovers Walk	
Loughborough, Peel Drive Area	
B6047, Tilton on the Hill, Leicester Road	
Barwell, Belle Vue Road to Shilton Road footpath	
Little Bowden, Queens Street to Scotland Road footpath	
Stoney Stanton, Nock Verges	
Total – access to services	1420

Reducing road casualties	
Local safety schemes	1525
Braunstone, Narborough Road South (Post House) – retention	
Nanpanton crossroads – signal modifications	
A5199, Wigston, Leicester Road – safety works completion and frontage standings	
Eastwell, crossroads – safety improvements	
Oadby, Gartree Road – safety works completion	
A47, Desford crossroads – safety works completion	
Isley Walton – safety improvements	
A444, Fenny Drayton junction with Fenns Lane & Old Forge Road – proposed right turn lane with associated signing/lining	
A512 Loughborough, Ashby Road – traffic signals at Storer Road and VAS	
Moira junction of Ashby Road & Shortheath Road – mini roundabout	
Redmile, Junction Long Lane / Belvoir Road	
Sweepstone, Main Street / Sweepstone Road – traffic calming	

	Budget allocation £000s
Reducing road casualties (cont.)	
B5380 Newtown Unthank – safety improvements	
A512, Shepshed, A42 – route signing improvements (phase 1)	
A444, Appleby Parva – route signing improvement (phase 1)	
B4114, Narborough – B581 - Route improvement (Phase 1)	
Various – high friction surfacing	
B582, South Wigston – junction Blaby Road / Saffron Road	
Various – minor works	
A511, Sinope, Junction Alton Hill – junction improvements	
Various - VAS	
Advance design for future programme	
Improving air quality	
Improving air quality	50
Monitoring	
Reducing the impact of traffic	
Speed reduction schemes	620
Wigston, Pullman road – traffic calming completion	
Kibworth Beauchamp, Main Street – pedestrian preference	
Queniborough, village roads – traffic calming	
Broughton Astley, Dunton Road – traffic calming	
Barkby, village approaches – traffic calming	
Barkby, Syston Grange – traffic signals	
Kirby Muxloe, Barns Close – traffic calming	
Mountsorrel, Leicester Road – traffic calming	
Advance design for future programme	
Miscellaneous	
Miscellaneous	180
LTP monitoring	
Melton Mowbray bypass preparation	
Grand total - improvements	5950