

## Appendix 3: Performance Framework

Several indicators in this framework are new and taken from the national indicator set. These are included for future reference and target setting. They are currently still being defined and targets will be set when this plan is reviewed.

Be Healthy				
Aim	Indicator	Start of plan position	End of plan target	Comments
Good health education and health promotion	% schools achieved healthy schools status	95%	100%	
	Take up of school lunches	Measure not yet established, target to be set		National indicator 52
Improving levels of breast feeding	Prevalence of breastfeeding after 6-8 weeks	21.5% (2006/7)	42.6%	National indicator 53
Reducing levels of smoking	Proportion of CYP reporting that they regularly smoke in TellUs survey	New survey summer 2008, baseline and targets to be established		
Improving dental health	No. of decayed, missing or filled teeth	0.55 per child	3 year target to be set	
Improving levels of immunisation	Immunisation rate for human papilloma virus vaccine for girls aged around 12-13 years	n/a	50%	Vaccinations start Autumn 08
	Immunisation rate for children aged 5 who have been immunised for measles, mumps and rubella (MMR)	85.5% (2006)	95%	
Reducing obesity	% children over weight / obese in reception year	9% obese	8.81%	National indicator 55
	% children overweight / obese in year 6	15% obese	LAA target to be agreed	National indicator 56 Leics. LAA 08/11 Indicator
	% young people involved in 5 hours of sport per week	Measure not yet established, target to be set		National indicator 57 Leics. LAA 08/11 Indicator
Improving sexual health	Reduction in the rate of teenage conceptions	-18.9%	-40%	National indicator 112 Leics. LAA 08/11 Indicator
	Prevalence of Chlamydia in under 20 year olds	Measure not yet established, target to be set		National indicator 113
Improving emotional health and well being	Emotional health of CYP measured through TellUs survey	Measure not yet established, target to be set		National indicator 50 Leics. LAA 08/11 Indicator
	Effectiveness of CAMHS services	13 points	Measure to be redefined after 2009	National indicator 51

Aim	Indicator	Start of plan position	End of plan target	Comments
Improving access to mental health services	% waiting time for CAMHS services under 4 / 26 weeks	Further discussion through CAMHS board		Healthcare Commission
Improving mental health of children in care	% carers reporting emotional difficulties amongst Children in Care	Measure not yet established, target to be set		National indicator 58
Reducing misuse of drugs and alcohol	Substance misuse by young people as reported in TellUs survey	Measure not yet established, target to be set		
	Increase proportion of children and young people receiving treatment for drug/ alcohol misuse	9%	3 year target to be set	
	Increase proportion those in treatment leaving treatment in planned way	55%	80%	
Completion of health assessments of children in care	Indicator on percentage of children in care receiving health checks / dental checks / vaccinations	64.3 (Sept 07)	3 year targets to be set	

Stay Safe				
Aim	Indicator	Start of plan position	End of plan target	Comments
Improving safeguarding	Child protection plans lasting two years or more	6.1%	<10%	National indicator 64
	Children becoming subject of a child protection plan for a second or subsequent time	7.8%	10% - 15%	National indicator 65
	Child protection cases which were reviewed within required timescales	100%	100%	National indicator 67
Reducing death and injury through road accidents	Children killed or seriously injured in road traffic accidents	73	37 (1st April 2010)	National indicator 47
Improving safety	Initial assessments for children's social care carried out within 7 working days	79.6% (Dec 07)	3 year targets to be set	National indicator 59
	Core assessments for children's social care carried out within 35 working days	90.1% (Dec 07)	3 year targets to be set	National indicator 60
	Referrals to children's social care going to initial assessment	11.8% (Dec 07)	3 year targets to be set	National indicator 68
	Children who have run away from home / care overnight	Measure not yet established, target to be set		National indicator 71
Reducing bullying	CYP who have experienced bullying taken from TellUs survey	Measure not yet established, target to be set		National indicator 69
Increasing support for disabled children and young people, parents and carers	Services for disabled children	Measure not yet established, target to be set		National indicator 115 Leics. LAA 08/11 Indicator

Aim	Indicator	Start of plan position	End of plan target	Comments
Improving early support (service co-ordination)	User satisfaction with early support	Measure not yet established, target to be set		
Increasing availability of good quality placements for children in care	Numbers of mainstream foster carers	154 (Dec 2007)	214	
Improving stability of placements for children in care	% of children in care with 3+ placements in a year	12.9%	<16%	National indicator 62
	% of children in care in the same placements for 2.5+ years	56.9%	70%	National indicator 63 Leics. LAA 08/11 Indicator
Improve 'corporate parenting' of children in care	Children in care whose cases were reviewed within required timescales	95.4 (Dec 07)	96%	National indicator 66
	Timeliness of placements of CiC for adoption following an agency decision that the child should be placed for adoption % placed within 12 months of decision	93.3%	3 year targets to be set	National indicator 61
Improving support to parents and carers	Hospital admissions caused by unintentional and deliberate injuries to CYP	Measure not yet established, target to be set		National indicator 70

Enjoy and Achieve				
Aim	Indicator	Start of plan position	End of plan target	Comments
Promoting, improving facilities and increasing opportunities for play.	Children and young people's satisfaction with play facilities	Measure to be introduced in 2009/10		New national indicator 199
Improving readiness for school	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	48.3%	52.2% (09/10)	National indicator 72
	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	33%	30% (09/10)	National indicator 92
	Proportion of childcare providers which are "good" or "outstanding"	45%	60%	
	% of early years' settings led by an early years' professional	1%	40%	
	Number of Sure Start Children's Centres	14	42	National indicator 109

Aim	Indicator	Start of plan position	End of plan target	Comments
Improving attainment and achievement	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	76%	81%(09/10)	National indicator 73
	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	77%	80% (09/10)	National indicator 74
	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	48.8%	60% (09/10)	National indicator 75
	Achievement at level 5 or above in Science at Key Stage 3	84%	86% (09/10)	National indicator 83
	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	51.6%	3 year targets to be set	National indicator 84
	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	84%	92% (09/10)	National indicator 93
	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	76%	88% (09/10)	National indicator 94
	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	35%	42% (09/10)	National indicator 95
	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	72%	75% (09/10)	National indicator 96
	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	53%	67% (09/10)	National indicator 97
	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	23%	36% (09/10)	National indicator 98
	Number of schools in OfSTED categories	2	0	
	Number of schools in special measures	1	0	National indicator 89
	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4	KS2 22.2% KS4 tbc	3 year targets to be set	National indicator 102
	The Special Educational Needs (SEN)/ non-SEN gap - achieving Key Stage 2 English and Maths (Threshold)	58.5%	3 year targets to be set	National indicator 104
The Special Educational Needs (SEN)/ non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	47%	3 year targets to be set	National indicator 105	
Improving attainment for children in care	Children in care reaching level 4 in English at Key Stage 2	2 out of 15	4 out of 12	National indicator 99
	Children in care reaching level 4 in Maths at Key Stage 2	4 out of 15	5 out of 12	National indicator 100
	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	2 out of 30	6 out of 36	National indicator 101
Improving teaching and leadership	Proportion of OfSTED judgements on quality of teaching and learning between outstanding / good / satisfactory	Outstanding - 4.4% Good - 48.8% Satisfactory - 44% Inadequate 2.4%	Outstanding - 15% Good - 70% Satisfactory - 100%	

<b>Aim</b>	<b>Indicator</b>	<b>Start of plan position</b>	<b>End of plan target</b>	<b>Comments</b>
Improving school attendance	Secondary school persistent absence rate	5.7%	4.9% (09/10)	National indicator 87
	Proportion of children in care who miss more than 25 days school in a year	19.4%	3 year targets to be set	
Developing diplomas	Take up of 14-19 learning diplomas	Measure not yet established, target to be set	National indicator 90	
Improving services for BME groups	Key Stage 2 attainment for Black and minority ethnic groups	76.5%	3 year targets to be set	National indicator 107
	Key Stage 4 attainment for Black and minority ethnic groups	61.5%	3 year targets to be set	National indicator 108
	Special Educational Needs – statements issued within 26 weeks	100%	100%	National indicator 103
Improving personal and social development	Number of Extended Schools	171	All (287)	National indicator 88
	Young people's participation in positive activities	Measure not yet established, target to be set		National indicator 110 Leics. LAA 08/11 Indicator

Make a Positive Contribution				
Aim	Indicator	Start of plan position	End of plan target	Comments
Actively involving children, young people	Members of Children's Trust to attain higher level of 'Hear by Right' Standard	Varies according to organisation	Each organisation increase by at least one HBR level	
Improving participation of children in care in reviews	The percentage of Children in care who communicated their views to their reviews	90.7% (07/08)	3 year target to be set	
Improving behaviour	Secondary schools judged as having good or outstanding standards of behaviour	Awaiting first result of new indicator to set targets		National indicator 86
Reducing school exclusion	Percentage of permanent exclusions in relation to the number of pupils in secondary phase	0.26% (2006)	3 year target to be set	National indicator 114
	Percentage of fixed term exclusions in relation to the number of pupils in secondary phase	9.13% (2006)	3 year target to be set	
Reducing offending and re-offending by young people	First time entrants to the Youth Justice System aged 10 – 17	Measure not yet established, target to be set		National indicator 111
	Reduce offending by young people in care	2.8	3 year targets to be set	
	Reduce proven re-offending by young people aged 10-17	Measure not yet established, target to be set		National indicator 19 Leics. LAA 08/11 Indicator
	Young offenders with access to suitable accommodation	98.9% (Apr to Dec 2007)	>95%	National indicator 46
	Young offenders engagement in education employment or training	77.9% (Apr to Dec 2007)	90%	National indicator 45
	Ensure that all young people identified with substance misuse needs receive specialist assessment within 5 working days	94.8% Apr to Dec 2007	95%	
	Ensure that all young people identified with substance misuse needs receive access to intervention and treatment within 10 working days following assessment	100% (Apr to Dec 2007)	>95%	
	Ensure that young people identified with mental health needs are referred in acute cases within 5 working days	100% (Apr to Dec 2007)	>95%	
	Ensure that young people identified with mental health needs are referred in non acute cases within working 15	100% (Apr to Dec 2007)	>95%	
Reduce the use of custody for young people	Young people within the youth justice system receiving a conviction in court who are sentenced to custody	4.2%	<5%	National indicator 43

Achieve Economic Well-being				
Aim	Indicator	Start of plan position	End of plan target	Comments
Economically independent and self sufficient families	Proportion of young people in poverty	Target to be set once baseline available		National indicator 116
Providing sufficient childcare	Take up of formal childcare by low income families	Measure not yet established, target to be set		National indicator 118
Reducing the numbers of young people not in education, employment or training	16-18 year olds who are not in education, training or employment	4.5%	LAA target to be agreed	National indicator 117 Leics. LAA 08/11 Indicator
	Participation of 17 year-olds in education or training	77% (latest results)	86%	National indicator 91
	Care leavers in Employment Education and Training (ratio of Care leavers in EET compared to whole population)	0.66	3 year targets to be set	National indicator 148
	Young mothers in employment / education / training	31%	3 year targets to be set	
Increasing numbers of young people progressing to post 16 learning	Achievement of a Level 2 qualification by the age of 19	Baseline being established	3 year targets to be set	National indicator 79
	Achievement of a Level 3 qualification by the age of 19	Baseline being established	3 year targets to be set	National indicator 80
	Inequality gap in the achievement of a Level 3 qualification by the age of 19	Measure not yet established, target to be set		National indicator 81
	Inequality gap in the achievement of a Level 2 qualification by the age of 19	Measure not yet established, target to be set		National indicator 82
	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)	Measure not yet established, target to be set		National indicator 85
	Young people from low income backgrounds progressing to higher education	Measure not yet established, target to be set		National indicator 106
	Increase numbers of young people taking up Apprenticeships	Baseline being established	3 year targets to be set	
Reducing young people's homelessness	Numbers of 16/17 year olds presenting as homeless	Baseline being established	3 year targets to be set	
	Care leavers in suitable accommodation	82.1%	3 year targets to be set	National indicator 147

