

## (c) Cost-effectiveness target for the public service agreement

### Performance Improvements on a Range of Performance Indicators

PI No.	Description	2002/03	2003/04	2004/05	Target 2005/06
<b>CORPORATE HEALTH</b>					
BV156	The percentage of buildings open to the public in which all public areas are suitable for and accessible to disabled people.	36%	55%	66%	80%
BV157	The number of types of interactions that are enabled for electronic delivery as a percentage of the types of interactions that are legally permissible for electronic delivery.	47%	59%	83%	97%
<b>EDUCATION</b>					
BV38	Proportion of pupils in schools maintained by the authority in the previous summer achieving 5 or more GCSEs at grades A* - C or equivalent.	53%	55%	55%	62%
BV43a	Percentage of statements of special educational need prepared within 18 weeks excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	88%	88%	94%	95%
BV159d	Percentage of permanently excluded pupils provided with alternative tuition of 20 hours or more	56%	59%	80%	100%
BV181	Percentage of 14-year-olds in schools maintained by the authority achieving Level 5 or above in the Key Stage 3 test in:				
	(a) English	76%	76%	80%	80%
	(b) Maths	76%	80%	81%	83%
BV194	Percentage of pupils achieving level 5 at (a) KS2 in English	30%	27%	27%	39%
BV194	Percentage of pupils achieving level 5 at (b) KS2 in Maths	29%	29%	32%	38%
<b>SOCIAL SERVICES</b>					
BV55	Clients receiving a review	59%	61%	59%	65%

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					2005/06
BV161	Employment, education and training for care leavers.	58%	66%	83%	80%
LG4	The number of nights of respite care provided or funded by the authority per 1,000 adults.	83.8	90	87	90
C30	Adults with learning disabilities helped to (PAF PI) live at home per 1,000	2.5	2.4	2.4	2.5
D35	Children looked after for at least 4 years (PAF PI) who had been in foster placement for at least 2 years	55%	56%	52%	55%
<b>TRANSPORT</b>					
BV165	The percentage of pedestrian crossings with facilities for disabled people.	40%	84%	96%	96%
LD2	Percentage of rural households within a 13-minute walk of an hourly bus service.	61%	67%	76%	76%
LG5	Percentage of schools that have adopted travel plans.	8%	12%	26%	36%
<b>ENVIRONMENT</b>					
BV109	Percentage of planning applications determined within 13 weeks.	70%	52%	50%	65%
LG1	Action in Biodiversity action plan assigned to Museums, Arts and Records Service: percentage achieved.	13%	18%	35%	75%
LG2	Percentage of evaluated wildlife sites digitised	51%	88%	97%	100%
<b>CULTURE AND LEISURE</b>					
BV117	The number of physical visits to public libraries per 1,000 population.	4,439	4,372	4,577	5,350
PLS10	Number of visits to library website per 1,000 population	195	304	416	580

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**COMMUNITY SAFETY**

BV128	Vehicle crimes per 1,000 population.	12.6	11.7	9.5	8.6
LG3	The percentage of compliance with the law at premises surveyed dealing with age-restricted goods, namely, the sale of knives that are capable of being used as offensive weapons, to persons under the age of sixteen years.	33%	60%	75%	80%

**WASTE**

BV82b	Total tonnage of household waste arising - percentage composted.	10.4%	11.0%	16.6%	16.9%
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