

Appendix I – Operational Business Case

Route
Patronage Growth Rate
Break Even Year
Total Value of Revenue Support Required over 20 years
Total Value of Profit over 20 years
Maximum Value in a Single Year
Daily Vehicles 2010/11
Annual No of Users 2010/11
Bus fleet (PVR, single deck buses)
Bus fleet Contract Costs 2010/11
Site Operating Costs 2010/11